

HOPEWELL BOROUGH FIRE DISTRICT NO. 1

RESOLUTION 23-1

*RESOLUTION TO AMEND THE 2023 BUDGET
PURSUANT TO N.J.S.A. 40A:14-78.3
FISCAL YEAR : FROM JANUARY 1, 2023 TO DECEMBER 31, 2023*

WHEREAS, THE Fire District Budget for the Fiscal Year beginning on January 1, 2023 and ending on December 31, 2023 was introduced on December 14, 2022; and

WHEREAS, a public hearing on the 2023 Fire District Budget has been held on January 11, 2023 as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2023 Budget,

Now, Therefore be it Resolved by the Board of Fire Commissioners of the Hopewell Borough Fire District No.1 that the following amendments to the introduced 2023 Fire District Budget be made:

FINANCIAL SCHEDULE - INFORMATION SHEET

	<u>From</u>	<u>To</u>
Budget Summary		
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REVENUES AND FUND BALANCE UTILIZED		
Total Fund Balance Utilized	\$ 40,000.00	\$ 58,000.00
Total Revenues and Fund Balance Utilized	\$ 453,496.00	\$ 471,496.00
Total Anticipated Revenues	\$ 677,278.00	\$ 695,278.00
APPROPRIATIONS		
Total Cost of Operations and Maintenance	\$ 447,400.00	\$ 465,400.00
Total Appropriations	\$ 677,278.00	\$ 695,278.00
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Fund Balance Utilized		
Unrestricted Fund Balance	\$ 40,000.00	\$ 58,000.00
Total Fund Balance Utilized	\$ 40,000.00	\$ 58,000.00
TOTAL REVENUES AND FUND BALANCE UTILIZED	\$ 453,496.00	\$ 471,496.00
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APPROPRIATIONS		
Contracted Emergency Medical Services	\$ -	\$ 18,000.00
Other Operations & Maintenance Services	\$ 240,600.00	\$ 258,600.00

Total Operations & Maintenance - Other	\$ 477,400.00	\$ 465,400.00
Total Operations & Maintenance	\$ 447,400.00	\$ 465,400.00
TOTAL APPROPRIATIONS	\$ 677,278.00	\$ 695,278.00

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UNRESTRICTED FUND BALANCE

Unrestricted Fund Balance Utilized in 2023		
Proposed Budget	\$ 40,000.00	\$ 58,000.00
Proposed Balance After Utilization in 2023		
Proposed Budget	\$ 345,187.00	\$ 327,187.00

Roll Call Vote: Yes No Absent Abstain

Chairperson Morehouse	✓			
Commissioner Blasi	✓			
Commissioner Davies	✓			
Commissioner Evans	✓			
Commissioner Myers	✓			

Certified as a true copy of a Resolution duly adopted by the Board at a meeting on January 11, 2023.



 Gregory Davies, Secretary