

BOARD OF FIRE COMMISSIONERS
HOPEWELL BOROUGH DISTRICT NO. 1

RESOLUTION # 19-10

ACCEPTANCE OF TEMPORARY BUDGET FOR 2019

Whereas, NJSA 40A:14-78.17 provides for the adoption of a temporary budget for payments prior to adoption of a regular budget and approval by voters, and,

Whereas, the Board of Fire Commissioners of Hopewell Borough District No. 1 have discussed and defined a need for a temporary budget.

Now, therefore be it resolved by the Board of Fire Commissioners of Hopewell Borough District No. 1 that the attached Temporary Budget shall be adopted for calendar year 2019 until such time as a regular budget is adopted and approved by voters.

Roll Call Vote:	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Chairperson Morehouse	✓			
Commissioner Bovenizer				✓
Commissioner Myers	✓			
Commissioner Evans	✓			
Commissioner Davies				✓

Resolution passed to

Greg Davies
Secretary
January 9, 2019

Hopewell Borough Bd. of Fire Cmsrs.

BUDGET VS. ACTUALS: 2019 TEMP BUDGET - FY19 P&L

January - December 2019

	TOTAL			% OF BUDGET
	ACTUAL	BUDGET	OVER BUDGET	
Revenue				
Total Revenue			\$0.00	0.00%
GROSS PROFIT	\$0.00	\$0.00	\$0.00	0.00%
Expenditures				
ADVERTISING		500.00	-500.00	
CLERK		1,600.00	-1,600.00	
ELECTIONS		300.00	-300.00	
EMU BUDGET		1,500.00	-1,500.00	
EMU VEHICLE MAINTENANCE		500.00	-500.00	
EMU VEHICLE REPAIR		500.00	-500.00	
FD BUDGET		1,500.00	-1,500.00	
FIRE VEHICLE MAINTENANCE		650.00	-650.00	
FIRE VEHICLE REPAIR		650.00	-650.00	
INSURANCE		35,000.00	-35,000.00	
JANITORIAL/WASTE REMOVAL		1,000.00	-1,000.00	
RECORDS MAINTENANCE		200.00	-200.00	
TELEPHONES		2,000.00	-2,000.00	
TRAINING		1,000.00	-1,000.00	
UNIFORMS--EMU		500.00	-500.00	
UNIFORMS--FIRE		500.00	-500.00	
UTILITIES		2,000.00	-2,000.00	
VEHICLE FUEL		2,500.00	-2,500.00	
VOLUNTEER ADMIN		352.18	-352.18	
Total Expenditures	\$0.00	\$52,752.18	\$ -52,752.18	0.00%
NET OPERATING REVENUE	\$0.00	\$ -52,752.18	\$52,752.18	0.00 %
NET REVENUE	\$0.00	\$ -52,752.18	\$52,752.18	0.00 %