

BOARD OF FIRE COMMISSIONERS
HOPEWELL BOROUGH DISTRICT NO. 1

RESOLUTION # 17-10

ACCEPTANCE OF TEMPORARY BUDGET FOR 2017

Whereas, NJSA 40A:14-78.17 provides for the adoption of a temporary budget for payments prior to adoption of a regular budget and approval by voters, and,

Whereas, the Board of Fire Commissioners of Hopewell Borough District No. 1 have discussed and defined a need for a temporary budget.

Now, therefore be it resolved by the Board of Fire Commissioners of Hopewell Borough District No. 1 that the attached Temporary Budget shall be adopted for calendar year 2017 until such time as a regular budget is adopted and approved by voters.

Roll Call Vote:	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Chairperson Morehouse	X			
Commissioner Bovenizer	X			
Commissioner Myers	X			
Commissioner Evans	X			
Commissioner Davies	X			

Resolution passed to



Greg Davies
Secretary
January 11, 2017

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Hopewell Borough Bd. of Fire Cmsrs.

BUDGET VS. ACTUALS: 2017 TEMP BUDGET - FY17 P&L

January - December 2017

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
REVENUE				
Total Revenue			\$0.00	0.00%
GROSS PROFIT	\$0.00	\$0.00	\$0.00	0.00%
EXPENDITURES				
ADVERTISING		500.00	-500.00	
CLERK		1,500.00	-1,500.00	
ELECTIONS		500.00	-500.00	
EMU BUDGET		1,000.00	-1,000.00	
EMU VEHICLE MAINTENANCE		1,000.00	-1,000.00	
EMU VEHICLE REPAIR		1,000.00	-1,000.00	
FD BUDGET		2,000.00	-2,000.00	
FIRE VEHICLE MAINTENANCE		1,000.00	-1,000.00	
FIRE VEHICLE REPAIR		1,000.00	-1,000.00	
INSURANCE		35,000.00	-35,000.00	
JANITORIAL/WASTE REMOVAL		1,700.00	-1,700.00	
RADIO EQUIPMENT		1,000.00	-1,000.00	
RADIO REPAIR		1,000.00	-1,000.00	
RECORDS MAINTENANCE		100.00	-100.00	
TELEPHONES		2,000.00	-2,000.00	
TRAINING		1,000.00	-1,000.00	
UNIFORMS--EMU		500.00	-500.00	
UNIFORMS--FIRE		500.00	-500.00	
UTILITIES		3,885.00	-3,885.00	
VEHICLE FUEL		2,400.00	-2,400.00	
VOLUNTEER ADMIN		300.00	-300.00	
Total Expenditures	\$0.00	\$58,885.00	\$ -58,885.00	0.00%
NET OPERATING REVENUE	\$0.00	\$ -58,885.00	\$58,885.00	0.00 %
NET REVENUE	\$0.00	\$ -58,885.00	\$58,885.00	0.00 %